

Arizona Criminal Justice Commission
Crime Victim Assistance Program
FY 2007 Program Budget

FY 2006 Beginning Balance	\$ 527,405
FY 2006 Projected Revenue:	
Community Supervision Fees	\$ 1,069,881
Reversions Received (As of 12/31/05)	<u>24,041</u>
FY 2006 Total Available	\$ 1,621,327
FY 2006 Program Size	<u>\$ 900,000</u>
FY 2006 Projected Ending Balance	<u>\$ 721,327</u>
FY 2007 Projected Revenue:	
Community Supervision Fees	<u>\$ 1,123,375</u>
FY 2007 Estimated Available	\$ 1,844,702
FY 2007 Appropriation	<u>\$ 900,000</u>
FY 2007 Projected Ending Balance	<u>\$ 944,702</u>